

medisana GmbH is a medium-sized company, which as a producer of technical health products (Home Health Care) is mainly represented on the European market and in a total of 40 countries with various brands. medisana is majority-owned by the Chinese Xiamen Comfort Science & Technology Group „Easepal“, one of the world's leading manufacturers of massage products.



We are looking for an employee who wants to make the difference together with us. To strengthen our Finances & Operations department in Neuss, we are looking for you for exciting challenges as

## International Controller (m/w/d)

### Your area of responsibility:

- Disciplinary and technical management of the controlling area of currently 2 controllers at the Neuss location
- Responsibility for operational, medium-term, and strategic business plans (business plan) including monitoring compliance as well as carrying out deviation analyses and profitability calculations
- Management of the budgeting and forecasting process
- Experience in sales, product & expense controlling
- Experience in consumer goods / commercial operations
- Analysis and presentation of the monthly results to management
- Support and implementation of month-end and year-end closing activities, provisions
- Identification and initiation of cost saving programs
- Support of working capital management and cash flow planning
- Creation of commercial decision templates for investments / business areas (business cases) and efficient further development of the control concept
- Future-oriented further development of the controlling instruments into a uniform, automated reporting, control, and planning platform
- Close cooperation with the auditors
- Financial accounting experience is a plus

### Skills:

- Completed business studies with a focus on finance
- At least 5 years of relevant professional experience in consumer goods / operational controlling, of which at least 2 years as a manager
- Very good knowledge of ERP and MS Excel as well as planning and reporting tools, experience in Power BI desirable
- You are characterized by an independent, precise, and goal-oriented way of working and have a high hands-on mentality
- Inspirational and motivating leadership style
- You are confident in communication and have a strong assertiveness
- You have a high level of initiative, resilience, and the ability to work in a team
- You have an enthusiasm for performance-oriented work and entrepreneurial activity in a multinational company
- We require knowledge of German and fluent English, another foreign language is an advantage

# medisana®

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## What you can expect at medisana

Motivated and committed employees are a prerequisite for the success of our company. In addition, we offer you a varied job in a collegial working environment with salary margins. Innovative ideas are the cornerstone of our success as a leading provider of connected health products. You can expect interesting and challenging tasks in fields that influence our future, as well as a motivated and friendly team. Do you want to be successful with us? Then send us your application including cover letter and CV and your availability to: Medisana GmbH, Human Resources